

New Sun Rising 2021 Budget									
<b>Income</b>	2021 Budget								
Grants - NSR	\$ 1,573,593								
Earned Income - NSR	\$ 401,930								
Fiscal sponsorship project income	\$ 1,580,000								
<b>Expenses</b>									
Salary + Benefits	\$ 461,369								
Insurance	\$ 5,000								
Marketing	\$ 5,000								
Professional fees	\$ 6,500								
Rent, Utilities, + Office Expense	\$ 25,700								
Program Expenses	\$ 3,832,418								
Total Income	\$ 3,555,523								
Total Expenses	\$ 4,335,987								
<b>Net Income (Expenses)</b>	<b>\$ (780,464)</b>								
<b>Net Assets Carried forward from 2020</b>									
Program Grants	\$ 658,925								
Restricted Income - NSR	\$ 114,852								
Unrestricted Cash - NSR	\$ 150,000								
<b>Total Net Assets carried forward</b>	<b>\$ 923,777</b>								
<b>Net Income (Expense) after assets released from restriction</b>	<b>\$ 143,313</b>								
<b>Budget Footnotes</b>									
B27: Net Income (Expense) after assets released from restriction includes Moose MODE activity									